



**District of Peachland
2025 Statement of Financial Information**

DISTRICT OF PEACHLAND
Schedule of Guarantee and Indemnity Agreements
for the year ended December 31, 2025

The District of Peachland has not given any guarantees or indemnities under the Guarantees and Indemnities Regulation.

Prepared under the Financial Information Regulation, Schedule 1, Section 5

DISTRICT OF PEACHLAND
Schedule of Council Remuneration and Expenses
for the year ended December 31, 2025

NAME	POSITION	REMUNERATION	EXPENSES
Mayor			
Van Minsel, Patrick	Mayor	\$ 44,722	\$ 29,557
Councillors			
Brophy, Randey	Councillor	20,122	40
Collins, David	Councillor	20,122	13,814
Condon, Terence	Councillor	20,122	58
Glasman, Barbara	Councillor	20,122	5,087
Ingram, Richard	Councillor	20,122	5,999
Thom, Keith	Councillor	20,235	6,046
		<u>\$ 165,567</u>	<u>\$ 60,601</u>

Prepared under the Financial Information Regulation, Schedule 1, Section 6

DISTRICT OF PEACHLAND
Schedule of Employee Remuneration and Expenses
for the year ended December 31, 2025

NAME	POSITION	TOTAL REMUNERATION	EXPENSES
Aigro, Wes	Deputy Fire Chief	111,199	2,058
Babin, Karen	Legislative Administrator	82,987	2,602
Cain, George	Utility Person	75,893	-
Clement, Sydney	Recreation Manager	98,485	5,353
Cummings, Ian	Fire Chief	159,480	3,376
Curnow, Greg	Water Distribution Operator 3	105,225	1,469
Dionne, Raine	Roads Leadhand	89,187	-
Filafilo, Garry	Director of Finance	155,660	3,753
Girouard, Michael	Building Inspector II	91,257	707
Gnanasingarajan, Nisha	Planner II	89,766	1,860
Holowinko, David	Water Distribution Operator 3	93,478	1,208
Jones, Kirsten	Communications Coordinator	98,084	-
Kassel, Jared	Manager of Planning	129,680	1,010
Labrecque, Cory	Deputy CAO, Director of Community Services	152,029	9,871
Macintosh, Jennifer	HR/Payroll Administrator	81,339	644
Macintosh, Mike	Manager of Building and Bylaw	124,310	783
MacLean, Janice	Engineering Technologist	103,571	3,996
Martin, Guy	Manager of Operations	128,314	2,517
McDiarmid, Jamie	Roads Leadhand	94,893	-
McDonald, Joshua	Special Projects Parks & Facilities	75,429	-
Mulvihill, Robert	Parks Leadhand	93,660	865
Nixon, Travis	Bylaw Enforcement & Licensing Officer	78,618	-
Osborne, Larry	Journeyman Mechanic	87,810	-
Parsons, Delaney	Deputy Director of Finance	85,709	5,222
Poole, Jonathan	Manager of Utilities	126,412	3,799
Ross, Robert	Equipment Operator	79,228	-
Roundell, Jeff	Special Projects	78,776	648
Sandberg, Jason	Director of Engineering	152,514	2,267
Sawatzky, Jennifer	Director of Corporate Services	141,536	3,269
Schaal, Darin	Director of Planning	147,257	1,275
Scott, Josh	Electrician/Instrumentation Technician	102,063	-
Summers, Sarah	Planner II	89,260	3,943
Voros, Monika	Gardener	77,643	-
Employees \$75,000 and greater		\$ 3,480,752	\$ 62,495
Employees less than \$75,000		\$ 1,396,311	\$ 97,877
Total of all Employees		\$ 4,877,063	\$ 160,372

RECONCILIATION PER SECTION 6 (2) (d)

Total Employees	\$ 4,877,063
Total Council	\$ 165,567
Total Employer paid benefits (includes items such as employer portions of federal deductions, retirement and medical benefits).	\$ 1,775,185
Total per 2025 Statement of Financial Information	<u>\$ 6,817,815</u>
 Total per 2025 Financial Statements	
Schedule 3 - Segment Disclosure: Expenses - Salaries and Benefits	<u>\$ 6,847,638</u>
 Variance *	<u>\$ 29,823</u>

* The variance between the Schedule of Remuneration and Expenses and the Salaries and Benefits expense reported on the District's 2025 Financial Statements are due to numerous factors:

1. The Remuneration Expenses schedule is based on actual cash payments made during the fiscal year (including payouts of vacation, gratuity, and overtime banks) whereas the financial statement figure is determined on an accrual basis.
2. The financial statement figure includes certain membership dues.

Prepared under the Financial Information Regulation, Schedule 1, Section 6

STATEMENT OF SEVERANCE AGREEMENTS

There were no severance agreements made between the District of Peachland and it's non-unionized employees during the 2025 fiscal year.

Prepared under the Financial Information Regulation, Schedule 1, Section 6(8)

DISTRICT OF PEACHLAND
Schedule of Payments to Suppliers of Goods and Services
for the year ended December 31, 2025

Supplier's Name	Amount
Regional District Of Central Okanagan	2,642,274.47
Tki Construction Ltd	1,600,870.54
Receiver General For Canada	1,504,818.82
Flury Earthworks Ltd	1,409,638.72
Twincon Enterprises Ltd	694,956.66
Urban Systems Ltd	637,758.08
Hcma Architecture+Design	635,219.75
Receiver General For Canada	585,506.75
Central Okanagan Regional Hospital District	573,686.00
Superior Excavating Services (557969 Bc Ltd)	468,042.43
People Corporation	425,071.07
City Of Kelowna	321,540.68
Okanagan Regional Library	311,694.08
Flowsystems Distribution Inc	293,863.08
Collabria	288,802.20
Environmental 360 Solutions Ltd	285,614.60
Young Anderson	268,928.21
Bc Transit	260,046.18
Bc Hydro	241,863.93
13279979 Canada Inc	220,828.10
Alumichem Canada Inc	212,609.15
Coral Canada Wide Ltd	198,905.74
Habitat Systems Incorporated	187,075.84
Municipal Insurance Association Of Bc	186,831.00
Northern Computer	149,354.22
City Of West Kelowna	134,883.31
Bc Hydro - 13072045/13071996	125,749.05
557969 Bc Ltd	109,497.15
Bc Assessment Authority	107,003.17
Interior Dams Inc	106,114.20
Lakeview Construction Inc C/O Brian Anderson	99,100.00
Bdo Canada Llp	94,425.41
Nielsen Laure O/A Nielsen Eng-Tech Services	85,932.00
Approved Services	81,324.45
Peachland Historical Society	76,159.76
Kon Kast Concrete Products Ltd	67,625.60
Canoe Procurement Group Of Canada A Division Of	65,937.45
Integral Building Maintenance Inc	60,185.72
The Interior Purchasing Office Inc	58,153.76
Lta Consultants Inc	57,408.75
Canadian Union Of Public Employees Local 608	57,275.37
Centralsquare Canada Software Inc	57,067.60
Mcelhanney Ltd	56,573.22
Okanagan Boys And Girls Clubs	55,168.85
Westbank First Nation	54,564.65
Boxx Modular Lp	53,803.05
Okanagan Basin Water Board	51,675.88
Doane Grant Thornton Llp Ltd	49,213.50
Cleartech Industries Inc	47,675.26

DISTRICT OF PEACHLAND
Schedule of Payments to Suppliers of Goods and Services
for the year ended December 31, 2025

Supplier's Name	Amount
Insurance Corporation Of Bc	46,037.00
Associated Fire Safety Equipment Incorporated	41,631.47
Wiener'S Plumbing & Drain Cleaning Inc	41,396.25
Supersave Disposal Inc	40,050.53
Interior Testing Services Ltd	39,905.27
Con-Ex Earthworks Inc	39,654.01
Core Pm Services Ltd	37,448.26
William T. Clarke Law Corp.	36,144.09
Enterprise Fm Canada Inc	35,100.62
Peachland Home Works	34,381.15
Centrix Control Solutions Lp	33,119.80
Mearl'S Machine Works Ltd	32,796.96
Shoreline Pile Driving	32,423.96
Mackinley - Clark Paving Ltd	32,246.67
Acumen Hr Solutions Ltd	31,696.62
Telus	30,802.92
Home Depot Credit Services	28,725.04
A&S Service Group Ltd	28,659.98
A&G Supply Ltd	28,169.14
Accu-Sweep Services Ltd	27,837.57
Idrs	27,637.24
Holmes Electric Ltd	27,520.50
Bartlett Tree Experts	26,964.00
Upanup Studios Inc	26,208.00
Freedom Solutions Group Llc DbA Litera	26,042.09
Pacific Flow Control Ltd.	25,410.00
 Total for vendors paid over \$25,000	 \$ 17,301,904
 Total for vendors paid less than \$25,000	 \$ 1,808,388
 Total payments	 \$ 19,110,292

The District prepares the schedule of payments based on actual disbursements processed through its Accounts Payable system. This provides assurance on completeness as the reported amounts are reconciled to the financial system cheque register and electronic funds transfer records.

The schedule of payments is a "cash basis" listing and therefore will differ from the expenses in the District's financial statements which are reported on an accrual basis resulting in timing differences. Furthermore, there are disbursements which are not considered expenses including payments made to other taxing authorities, acquisition of tangible capital assets and repayment of debt. In addition, there are expenses on the financial statements that do not involve the disbursement of cash such as amortization of tangible capital assets, accretion expense for asset retirement obligations, contribution of tangible capital assets. Other reconciling items include civic grants as well as salaries and benefits already identified. It is not practical to reconcile these amounts.

Prepared under the Financial Information Regulation, Schedule 1, Section 7 and Financial Information Act, Section 2

Corporation of the District of Peachland Statement of Financial Information Approval

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, provided under the Financial Information Act.



Garry Filafilo, CPA, CA
Director of Finance

Dated at Peachland, BC
This 17th day of June 2026

Patrick Van Minsel
Mayor

Dated at Peachland, BC
This day of June 2026

CORPORATION OF THE DISTRICT OF PEACHLAND

MANAGEMENT REPORT

The Financial Statements contained in this Statement of Financial Information under the *Financial Information Act* have been prepared by management in accordance with generally accepted accounting principles or stated accounting principles, and the integrity and objectivity of these statements are management's responsibility. Management is also responsible for all the statements and schedules, and for ensuring that this information is consistent, where appropriate, with the information contained in the financial statements.

Management is also responsible for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The Mayor and Council are responsible for ensuring that management fulfils its responsibilities for financial reporting and internal control.

The external auditors, Doane Grant Thornton LLP, conduct an independent examination, in accordance with generally accepted auditing standards, and express their opinion on the financial statements. Their examination does not relate to the other schedules and statements required by the Act. Their examination includes a review and evaluation of the District's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly.

On behalf of The Corporation of the District of Peachland:



Garry Filafilo, CPA, CA
Director of Finance

Dated at Peachland, BC
This 17th day of June 2026